UPPER DARBY TOWNSHIP
FY2026 PROPOSED DRAFT BUDGET
SINKING FUND

Account Number	Account Description	FY24 Budget	FY24 Actual	FY25 YTD (09.30.2025)	FY25 Budget	Adjustments	FY26 Proposed Budget
120-30110-480-10000	Real Estate Taxes - Current	2,004,064	1,827,642	1,473,494	2,009,360	-4,373	2,004,987
120-30120-480-10000	Real Estate Taxes - Prior	0	4,705	0	0	0	0
120-30130-480-10000	Real Estate Taxes Delinquent	0	-57,917	0	0	0	0
120-30160-480-10000	Real Estate Taxes - Interim	0	3,413	2,554	0	0	0
	Total Revenue:	2,004,064	1,777,843	1,476,048	2,009,360	-4,373	2,004,987
120-46433-480-10000	Bond Principal	1,475,000	1,475,000	1,505,000	1,505,000	20,000	1,525,000
120-46434-480-10000	Interest Expense	529,064	529,064	258,026	504,360	-24,373	479,987
	Total Expense:	2,004,064	2,004,064	1,763,026	2,009,360	-4,373	2,004,987